

DENUMIREA INDICATORILOR

| Denumirea indicatorilor | Cod rand | Cod indicator | Program | Din care credite bugetare destinate stingerii platilor restante | Trim | | | | 2021 | 2022 | 2023 |
|--|----------|---------------|---------|---|------|----|-----|----|------|------|------|
| | | | | | I | II | III | IV | | | |
| Cheltuieli de baza | 185 | 10.01.01 | 0 | 0 | 0 | 0 | 0 | 0 | X | X | |
| Avocatii pentru transportul la si de la locul de munca | 186 | 10.01.15 | 4 | 0 | 2 | 1 | 0 | 1 | X | X | |
| TITLUL II BUNURI SI SERVICII | 187 | 20 | 100 | 0 | 25 | 25 | 23 | 27 | 103 | 106 | |
| Bunuri si servicii | 188 | 20.01 | 87 | 0 | 23 | 20 | 19 | 25 | X | X | |
| Furnituri de birou | 189 | 20.01.01 | 5 | 0 | 1 | 1 | 1 | 2 | X | X | |
| Materiale pentru curatenie | 190 | 20.01.02 | 13 | 0 | 3 | 3 | 3 | 4 | X | X | |
| Incalziti, iluminati si forta motrica | 191 | 20.01.03 | 20 | 0 | 4 | 6 | 5 | 5 | X | X | |
| Apa, canal si salubritate | 192 | 20.01.04 | 16 | 0 | 5 | 4 | 2 | 5 | X | X | |
| Posta, telecomunicatii, radio, tv, internet | 193 | 20.01.08 | 8 | 0 | 2 | 2 | 2 | 2 | X | X | |
| Materiale si prestari de servicii cu caracter functional | 194 | 20.01.09 | 25 | 0 | 8 | 4 | 6 | 7 | X | X | |
| Bunuri de natura obiectelor de inventar | 195 | 20.05 | 5 | 0 | 1 | 2 | 1 | 1 | X | X | |
| Alte obiecte de inventar | 196 | 20.05.30 | 5 | 0 | 1 | 2 | 1 | 1 | X | X | |
| Deplasari, delasari, transferari | 197 | 20.06 | 4 | 0 | 1 | 1 | 1 | 1 | X | X | |
| Deplasari interne, delasari, transferari | 198 | 20.06.01 | 4 | 0 | 1 | 1 | 1 | 1 | X | X | |
| Carti, publicisii si materiale documentare | 199 | 20.11 | 2 | 0 | 0 | 2 | 0 | 0 | X | X | |
| Pregatire profesionala | 200 | 20.13 | 2 | 0 | 0 | 0 | 2 | 0 | X | X | |
| TITLUL IX ASISTENTA SOCIALA | 201 | 57 | 3 | 0 | 2 | 0 | 1 | 0 | 3 | 3 | |
| Asigurari sociale | 202 | 57.01 | 0 | 0 | 0 | 0 | 0 | 0 | X | X | |
| Ajutoare sociale | 203 | 57.02 | 3 | 0 | 2 | 0 | 1 | 0 | X | X | |
| Lichete de creasa si lichete sociale pentru gradinita | 204 | 57.02.03 | 3 | 0 | 2 | 0 | 2 | 4 | 13 | 13 | |
| Lichete de creasa si lichete sociale pentru gradinita | 205 | 59 | 13 | 0 | 3 | 4 | 2 | 4 | X | X | |
| urse | 206 | 59.01 | 13 | 0 | 3 | 4 | 2 | 4 | X | X | |
| TITLUL XI ALTE CHELTUIELI | 207 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CHELTUIELI DE CAPITAL | | | | | | | | | | | |
| Din total capital | 208 | 65.02.03 | 60 | 0 | 16 | 13 | 15 | 16 | 80 | 80 | |
| Invatamant prescolar si primar | 209 | 65.02.03.01 | 34 | 0 | 11 | 8 | 7 | 8 | 34 | 34 | |
| Invatamant prescolar | 210 | 65.02.03.02 | 26 | 0 | 5 | 5 | 8 | 8 | 26 | 26 | |
| Invatamant primar | 211 | 65.02.04 | 57 | 0 | 14 | 17 | 10 | 16 | 60 | 63 | |
| Invatamant secundar | 212 | 65.02.04.01 | 57 | 0 | 14 | 17 | 10 | 16 | 60 | 63 | |
| Invatamant secundar inferior | 213 | 65.02.50 | 3 | 0 | 2 | 0 | 1 | 0 | 3 | 3 | |
| Alte cheltuieli in domeniul invatamantului | 214 | 66.02 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | |
| Sanatate | 215 | 01 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | |
| CHELTUIELI CURENTE | 216 | 10 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | |
| TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | | | | |

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